

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	294
Population	504,350

Service Consumption

Annual Passenger Miles	14,456,553
Annual Unlinked Trips	410,142
Average Weekday Unlinked Trips	1,608
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,181,136
Annual Vehicle Revenue Hours	49,635
Vehicles Operated in Maximum Service	106
Vehicles Available for Maximum Service	119
Base Period Requirement	

Financial Information

Fare Revenues Earned \$463,388

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$231,694
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(72%)	607,016

Total Operating Funds Expended \$838,710

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$76,654
Materials and Supplies	234,903
Purchased Transportation	0
Other Operating Expenses	450,356
Total Operating Expenses	\$761,913

Reconciling Cash Expenditures \$76,798

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	106	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$761,913	\$231,694	\$0	14,456,553	2,181,136	410,142	49,635	N/A	119	2.1	106	N/A	12%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$0.35

Operating Expense
per Vehicle Revenue Hour

\$15.35

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.05

Operating Expense
per Unlinked Passenger Trip

\$1.86

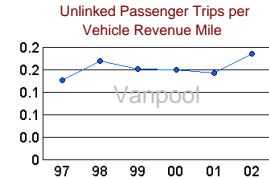
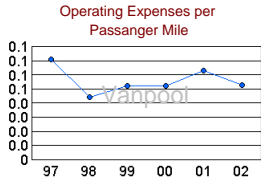
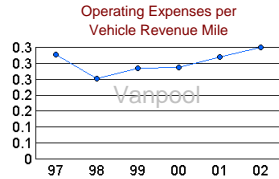
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.19

Unlinked Passenger Trips
per Vehicle Revenue Hour

8.26



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service